



Institutional Performance Outcomes 2022-2023

Eligible Expenditure Category	Institutional Performance Objective	Indicator	Output	Outcomes Reported at year end
Research Facilities	Maintain sufficient high-quality research space to meet faculty			



<p>Regulatory Requirements and Accreditation</p>	<p>Maintain ethics and reporting compliance as mandated by the Tri-Council Policy Statement (TCSP2) and the Canadian Council on Animal Care (CCAC)</p>	<p>Active human and animal research ethics protocols renewed annually, animal use report submitted to CCAC; timely review of new human and animal ethics applications</p>	<p>5% of the RSF was used to support application and reviewing system</p>	<p>Remained compliance with TCPS2 and CCAC guidelines, underwent a CCAC assessment, maintained ongoing certification in Good Animal Practice and the Controlled Goods Program. Continued to improve ethics standard operating procedures and composition. Continued to work towards an upgraded grant management system to manage ethics applications.</p>
<p>Intellectual Property and Knowledge Mobilization</p>	<p>Develop our capacity to respond to growth in industry-led projects, research partnerships and commercial opportunities</p>	<p>The number of new industry-led projects and research partnerships initiated</p>	<p>2% of the University's RSF grant supported salaries and fees toward internal and external legal, IP, and tech transfer expertise</p>	<p>Increased research partnerships, maintained support for technology transfer services, and provided IP and administration of agreements and partnerships with industry</p>